| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|--|--|--|--|
| 2.5a.(3) Minor Safety F | Projects | | Resolu | ution FP-04-11 |
| 1 \$507,000 Merced 10N-Mer-99 T36.3/T36.7 | In Turlock from South Turlock Overcrossing to Griffith Avenue Overcrossing. Widen eastbound off-ramp. | 0K4201 SHOPP | 2004-05 302-0042 302-0890 20.20.201.010 | \$507,000 \$507,000 |
| 2 \$495,000 San Joaquin 10N-SJ-4 19.8 | Near Stockton from Route 4/99 Separation to East Stockton Railroad Crossing. Widen roadway for left turn lane. | 0H6001 SHOPP | 2004-05 302-0042 302-0890 20.20.201.010 | \$50,000 \$445,000 \$495,000 |
| 3 \$376,000 Tuolumne 10N-Tuo-49 14.7 | At Jamestown at Rawhide Road/Humbug Street. Install new traffic signals. | 0E5101 SHOPP | 2004-05 302-0042 302-0890 20.20.201.010 | \$376,000 \$376,000 |
| 4 \$234,000 Orange 12S-Ora-5 26.0/26.0 | In Irvine at Culver Drive. Modify signal and add additional signing. | 0G5401 SHOPP | 2004-05 302-0042 302-0890 20.20.201.010 | \$234,000 \$234,000 |
| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
| 2.5b.(1) State Highway | Operation and Protection Program (SHOPP) Projects | | Resolu | ution FP-04-12 |
| 1 \$13,664,000 Solano 04N-Sol-80 16.9/R44.7 | In Fairfield, from West Texas Street to the Yolo County Line. Upgrade cable median barrier. | 444301 (5303A) SHOPP/04-05 \$13,654,000 | 2004-05 302-0042 302-0890 20.20.201.020 | \$1,152,000 \$12,512,000 \$13,664,000 |
| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA PPNO Program/Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | Allocation Amount State Federal Total Amount |
| | nistered STIP Transportation Enhancement Projects | | Resolu | ution FP-04-13 |
| 1 \$12,000 Lake County/City Area Planning Council <u>LAPC</u> 01-Lake Senate: 02 Assembly: 01 | Lake County Walkway and Street Lighting Improvement in the Community of Kelseyville. Main Street from Gunn Street to Second Street. Install concrete walkways and facilities for new decorative street lighting along Main Street. | 01-3036A RIP TE / 04-05 \$0 \$0 \$0 \$12,000 | 2004-05 101-0042 101-0890 20.30.600.620 | \$1,377 \$10,623 \$12,000 |
| 2 \$410,000 San Mateo County <u>MTC</u> 04-San Mateo Senate: Assembly: | Third/Forth ST Pedestrian and Streetscape. Provide pedestrian streetlights, street trees and corner bulb-outs on Third Avenue from South Claremont Street to South El Dorado Street and on Fourth Avenue from Railroad Avenue to South El Dorado Street. | 04-2140D RIP TE / 04-05 \$0 \$0 \$0 \$410,000 | 2004-05 101-0042 101-0890 20.30.600.635 | \$47,027 \$362,973 \$410,000 |

| | | EA | | Allocation |
|---|--|--------------------------|---------------------------|----------------|
| Project # | | PPNO | | Amount |
| Allocation Amount Recipient | Project Title | Program/Year PA&ED | Budget Year | State |
| RTPA/CTC | Location | PS&E | Item # | Federal |
| District-County | Project Description | R/W | Program | Total Amount |
| Legislative Districts | Project Funding | CONST | Codes | Total Amount |
| 2.5c.(5) Locally Admir | nistered STIP Transportation Enhancement Projects | | Resolu | ution FP-04-13 |
| \$239,000 | North Lincoln Avenue Enhancements. City of Pasadena, | 07-3448 | 2004-05 | |
| City of Pasadena LACMTA | on Lincoln Avenue from Seco Street to Northern City limits. Install streetscape enhancements. | RIP TE / 04-05 \$0 | 101-0042 101-0890 | \$239,000 |
| 07-Los Angeles | • | \$0 | 20.30.600.620 | Ψ200,000 |
| Senate: 21 Assembly: 44 | Contributions from other sources: \$60,000 | \$0 \$239,000 | | \$239,000 |
| 7 toochibiy. 44 | | Ψ200,000 | | |
| Project # Allocation Amount | | | Budget Year | State |
| County | | | Item # | Federal |
| Dist-Co-Rte Postmile | Location Project Description | EA Program | Program Codes | Total Amount |
| Fostifile | Project Description | Piogram | Codes | Total Amount |
| 2.5c.(7) Locally Admin | istered Environmental Enhancement and Mitigation Proje | cts | Resolu | ition FP-04-14 |
| \$350,000 | Dry Creek Parkway Extension Acquisition Project. Located | #15-04 | 2004-05 | |
| City of Sacramento Sacramento County | in North Sacramento between the Ueda Parkway and Hansen Ranch and Dry Creek Parkway. Acquire 124.5 | EEM / 04-05 \$350,000 | 101-0183 20.30.207.811 | \$350,000 |
| SACOG | acres to complete a 70-mile parkway loop. | φ330,000 | EEM | \$350,000 |
| 03-Sacramento Senate: 6 | Contributions from other sources: \$258,268 | | | |
| Assembly: 5 | Contributions from other sources. \$250,200 | | | |
| 2 \$134.600 | Humbug-Willow Creek Trail-Lake Natoma Trail Connection | #15-22 | 2004-05 | |
| City of Folsom | Project (Phase I). Located between Blue Ravine Road and | EEM / 04-05 | 101-0183 | \$134,600 |
| Sacramento SACOG | the confluence of Humbug-Willow Creek and Lake Natoma. Construct 440 feet of Class I bikeway, including bike bridge | \$134,600 | 20.30.207.811 EEM | £124 600 |
| 03-Sacramento | and Undercrossing. | | ⊏⊏IVI | \$134,600 |
| Senate: 6 | Contributions from other sources: \$37,500 | | | |
| Assembly: 5 | Continuations from other sources. \$57,500 | | | |
| \$220,000 California Department | Peace Valley Trail Sutter Buttes Project. Located in the center of the Sutter Buttes, fifty miles north of Sacramento. | #15-19 EEM / 04-05 | 2004-05 101-0183 | £220,000 |
| of Parks and Recreation | Construct three miles of hiking/equestrian trails. | \$220,000 | 20.30.207.811 | \$220,000 |
| Sutter County | • | | EEM | \$220,000 |
| SACOG 03-Sutter | Contributions from other sources: \$24,200 | | | |
| Senate: 04 | | | | |
| Assembly: 02 4 | | | | |
| \$246,000 | Mt. Tamalpais State Park Coastal Trails Rehabilitation. | #15-16 | 2004-05 101-0183 | \$34£ 000 |
| California Department of Parks and Recreation | Located on Coastal and Lone Tree Fire Roads. Remove 3.1 miles of road and convert it to multi-use trail. | EEM / 04-05 \$246,000 | 20.30.207.811 | \$246,000 |
| Marin County | Contributions from other sources, \$160,000 | | EEM | \$246,000 |
| MTC 04-Marin | Contributions from other sources: \$160,000 | | | |
| Senate: 3 Assembly: 6 | | | | |
| 5 | | | | |
| \$115,200 City of San Rafael | Dominican/Black Canyon Neighborhood Landscaping Project. Located along Belle and Villa Avenues on the east | #15-17 EEM / 04-05 | 2004-05 101-0183 | \$115,200 |
| Marin County | side of the soundwall. Plant 62 trees to mitigate air | \$115,200 | 20.30.207.811 | |
| MTC 04-Marin | pollution and noise. | | EEM | \$115,200 |
| Senate: 3 | Contributions from other sources: \$12,800 | | | |
| Assembly: 6 6 | | | | |
| \$184,200 | Trees for Capitol Light Rail Neighborhoods. Located in | #15-18 | 2004-05 | |
| Our City Forest Santa Clara County | neighborhoods and schools within two miles of the corridor between Hostetter Road to Alum Rock Avenue. Plant 1,200 | EEM / 04-05 \$184,200 | 101-0183 20.30.207.811 | \$184,200 |
| MTC , | trees for shade and pollution mitigation. | ψ104,∠00 | EEM | \$184,200 |
| 04-Santa Clara Senate: 13 | Contributions from other sources: \$35,000 | | | |
| Assembly: 23, 24 | Contributions from other sources, 400,000 | | | |
| | | | | |

| Project # | | | | |
|---|---|-------------------------------------|---|------------------------|
| Allocation Amount County Dist-Co-Rte | Location | EA | Budget Year Item # Program | State Federal |
| Postmile | Project Description | Program | Codes | Total Amount |
| | | | | ution FP-04-14 |
| 7 \$500,000 California Department of Parks and Recreation Santa Cruz SCCRTC 05-Santa Cruz Senate: 11 Assembly: 27 | Sand Hill Bluff Acquisition. Located 4.5 miles northwest of Santa Cruz and 2.5 miles southeast of Davenport. Acquire 147 acres to preserve important wetlands and scenic view and recreation. Contributions from other sources: \$8,100,000 | #15-08 EEM / 04-05 \$500,000 | 2004-05 101-0183 20.30.207.811 EEM | \$500,000 \$500,000 |
| \$ \$250,000 City of San Luis Obispo San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33 | Ahearn Property Acquisition. Located in the upper watershed of San Luis Obispo Creek, three miles north of San Luis Obispo in the Los Padres National Forest. Acquire approximately 600 acres for the permanent preservation of diverse, scenic, recreationally important and biologically significant land. Contributions from other sources: \$2,450,000 | #15-21 EEM / 04-05 \$250,000 | 2004-05 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |
| 9 \$500,000 American Land Conservancy San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33 | San Simeon State Park Enhancement Project. Located at Highway 1 at San Simeon Creek Road, contiguous with San Simeon State Park Unit 487 and the southern boundary of the Hearst Ranch. Acquire 175 acres for preservation and restoration of habitat, and recreation. Contributions from other sources: \$1,745,000 | #15-114 EEM / 04-05 \$500,000 | 2004-05 101-0183 20.30.207.811 EEM | \$500,000 \$500,000 |
| 10 \$250,000 City of Porterville Tulare County Tulare COG 06-Tulare Senate: 18 Assembly: 34 | Tule River Wetlands Acquisition Project Phase III. Located along the Tule River from Main Street to Plano Street in Porterville. Purchase 26 acres of wetlands and plant 250 native trees and 1000 native plants. Contributions from other sources: \$32,000 | #15-12 EEM / 04-05 \$250,000 | 2004-05 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |
| 11 \$209,000 City of Visalia Tulare County Tulare COG 06-Tulare Senate: 18 Assembly: 34 | Shade Visalia. Located in neighborhoods through Visalia affected by Highway 198 Gap project. Plant 1,000 trees to mitigation air pollution and provide shade. Contributions from other sources: \$48,000 | #15-71 EEM / 04-05 \$209,000 | 2004-05 101-0183 20.30.207.811 EEM | \$209,000 \$209,000 |
| 12 \$250,000 City of Los Angeles Los Angeles County LACMTA 07-Los Angeles Senate: 20,21,22,26,28 Assembly: 38,39,40,42,43,44,45,4 6,47,48,52,53,55 | Rooted in Neighborhoods. Located in various neighborhoods in Los Angeles adjacent to designated highways. Plant over 1000 trees to mitigation air pollution and provide shade. Contributions from other sources: \$50,000 | #15-06 EEM / 04-05 \$250,000 | 2004-05 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |
| 13 \$247,329 City of Pasadena Los Angeles County LACMTA 07-Los Angeles Senate: 21 Assembly: 44 | Arroyo Seco Park Restoration and Citywide Street Tree Planting. On the residential streets surrounding the SR710 corridor and Central Arroyo. Plant 500 trees in the public rights-of-way and restore natural habitat along recreational trails. Contributions from other sources: \$376,376 | #15-15 EEM / 04-05 \$247,329 | 2004-05 101-0183 20.30.207.811 EEM | \$247,329 \$247,329 |

| Allocation Amount County Dist-Co-Rte Postmile Postmile Project Description 2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects 14 \$250,000 Northeast Trees Location Located between the City of Northeast Trees LACMTA Nort-Los Angeles Senate: 24, 30 Assembly: 57,58 15 \$250,000 California Department of Parks and Recreation Los Angeles County LACMTA Located between the City of in a one and half mile area on the banks of San Jose Creek. California Department of Parks and Recreation Los Angeles County LACMTA Located in Los Liones Canyon within Topanga State Park. Located in Los Liones Canyon within Topanga State |
|---|
| County Dist-Co-Rte Postmile Project Description Location Project Description Program |
| Dist-Co-Rte Postmile Project Description EA Program Codes Total Amo 2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects 14 \$250,000 San Jose Creek Greenway II. Located between the City of Northeast Trees Industry, South El Monte, El Monte and La Puente, just EEM / 04-05 101-0183 \$250. Northeast Trees Industry, South El Monte, El Monte and La Puente, just EEM / 04-05 101-0183 \$250. Northeast Trees Industry, South El Monte, El Monte and La Puente, just EEM / 04-05 101-0183 \$250. Northeast Trees Industry, South El Monte, El Monte and La Puente, just EEM / 04-05 101-0183 \$250. Northeast Trees Industry, South El Monte, El Monte and La Puente, just EEM / 04-05 101-0183 \$250. Northeast Trees Industry, South El Monte, El Monte and La Puente, just EEM / 04-05 101-0183 \$250. Northeast Trees Industry, South El Monte, El Monte and La Puente, just EEM / 04-05 101-0183 \$250. Northeast Trees Industry, South El Monte, El Monte and La Puente, just EEM / 04-05 101-0183 \$250. Northeast Trees Industry, South El Monte, El Monte and La Puente, just EEM / 04-05 101-0183 \$250. Northeast Trees Industry, South El Monte, El Monte and La Puente, just EEM / 04-05 101-0183 \$250. Northeast Trees Industry, South El Monte, El Monte and La Puente, just EEM / 04-05 101-0183 \$250. Northeast Trees Industry, South El Monte, El Monte |
| Postmile Project Description Program Codes Total Amo 2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects 14 \$250,000 San Jose Creek Greenway II. Located between the City of Northeast Trees Industry, South El Monte, El Monte and La Puente, just EEM / 04-05 Los Angeles County Upstream from Whittier Narrow. Plant 865 trees and shrubs in a one and half mile area on the banks of San Jose Creek. 07-Los Angeles Senate: 24, 30 Assembly: 57,58 15 \$250,000 Los Liones Roadside Recreation & Restoration Phase II. #15-117 2004-05 California Department of Parks and Recreation Provide entry kiosk, trailhead station, complete the Senate |
| 14 \$250,000 San Jose Creek Greenway II. Located between the City of Northeast Trees Los Angeles County LACMTA 07-Los Angeles Senate: 24, 30 Assembly: 57,58 15 \$250,000 California Department of Parks and Recreation Los Angeles County Los Angeles County streambed reconstruction, and plant trees and shrubs. 14 \$250,000 San Jose Creek Greenway II. Located between the City of #15-25 \$2004-05 EEM / 04-05 101-0183 \$250 20.30.207.811 EEM / 9250 20.30.207.811 EEM / 9250 15 \$250,000 California Department of Parks and Recreation Los Angeles County San Jose Creek Greenway II. Located between the City of #15-25 EEM / 04-05 101-0183 \$250 EEM / 9250 101-0183 \$250 20.30.207.811 EEM / 9204-05 EEM / 9250 20.30.207.811 EEM / 9250 20.30.207.811 |
| 14 \$250,000 San Jose Creek Greenway II. Located between the City of Northeast Trees Los Angeles County LACMTA 07-Los Angeles Senate: 24, 30 Assembly: 57,58 15 \$250,000 California Department of Parks and Recreation Los Angeles County Los Angeles County streambed reconstruction, and plant trees and shrubs. 14 \$250,000 San Jose Creek Greenway II. Located between the City of #15-25 \$2004-05 EEM / 04-05 101-0183 \$250 20.30.207.811 EEM / 9250 20.30.207.811 EEM / 9250 15 \$250,000 California Department of Parks and Recreation Los Angeles County San Jose Creek Greenway II. Located between the City of #15-25 EEM / 04-05 101-0183 \$250 EEM / 9250 101-0183 \$250 20.30.207.811 EEM / 9204-05 EEM / 9250 20.30.207.811 EEM / 9250 20.30.207.811 |
| \$250,000 San Jose Creek Greenway II. Located between the City of Northeast Trees Industry, South El Monte, El Monte and La Puente, just upstream from Whittier Narrow. Plant 865 trees and shrubs in a one and half mile area on the banks of San Jose Creek. Contributions from other sources: \$25,200 California Department of Parks and Recreation Los Angeles County Los Angeles County Streambed reconstruction, and plant trees and shrubs. \$250,000 \$\frac{\pmathrm{#15-25}{\pmathrm{EEM}} \frac{\pmathrm{2004-05}{\pmathrm{50000}} \pmathrm{20030.207.811}{\pmathrm{500000}} \pmathrm{500000}{5000000000000000000000000000000000000 |
| Northeast Trees Los Angeles County LACMTA 07-Los Angeles Senate: 24, 30 Assembly: 57,58 15 \$250,000 California Department of Parks and Recreation Los Angeles County Los Liones Roadside Recreation Los Angeles County Streambed reconstruction, and plant trees and shrubs in a one and half mile area on the banks of San Jose Creek. Contributions from other sources: \$25,200 \$250,000 \$250,000 \$250,000 \$2 |
| Los Angeles County LACMTA 07-Los Angeles Senate: 24, 30 Assembly: 57,58 Contributions from other sources: \$25,200 California Department of Parks and Recreation Los Angeles County Los Angeles County in a one and half mile area on the banks of San Jose Creek. Contributions from other sources: \$25,200 Los Liones Roadside Recreation & Restoration Phase II. Located in Los Liones Canyon within Topanga State Park. Provide entry kiosk, trailhead station, complete the Sem / 04-05 Contributions from other sources: \$25,200 |
| LĂCMTA in a one and half mile area on the banks of San Jose Creek. 07-Los Angeles Senate: 24, 30 Assembly: 57,58 Contributions from other sources: \$25,200 Los Liones Roadside Recreation & Restoration Phase II. California Department of Parks and Recreation Phase II. Located in Los Liones Canyon within Topanga State Park. Frovide entry kiosk, trailhead station, complete the S250,000 Los Angeles County streambed reconstruction, and plant trees and shrubs. EEM \$250 \$25 |
| Senate: 24, 30 Assembly: 57,58 15 \$250,000 |
| Assembly: 57,58 15 \$250,000 Los Liones Roadside Recreation & Restoration Phase II. #15-117 2004-05 California Department of Parks and Recreation Phase II. Located in Los Liones Canyon within Topanga State Park. EEM / 04-05 101-0183 \$250 Of Parks and Recreation Provide entry kiosk, trailhead station, complete the \$250,000 20.30.207.811 Los Angeles County streambed reconstruction, and plant trees and shrubs. EEM \$250 |
| \$250,000 Los Liones Roadside Recreation & Restoration Phase II. #15-117 2004-05 California Department of Parks and Recreation Phase II. Los Angeles County Streambed reconstruction, and plant trees and shrubs. #15-117 2004-05 101-0183 \$250 EEM / 04-05 101-0183 \$250 20.30.207.811 |
| \$250,000 Los Liones Roadside Recreation & Restoration Phase II. #15-117 2004-05 California Department of Parks and Recreation Phase II. Los Angeles County Streambed reconstruction, and plant trees and shrubs. #15-117 2004-05 EEM / 04-05 101-0183 \$250 \$250,000 20.30.207.811 EEM \$250 |
| California Department of Parks and Recreation Los Angeles County Los Angeles County Los Angeles County Streambed reconstruction, and plant trees and shrubs. Los Angeles County Los Liones Canyon within Topanga State Park. EEM / 04-05 101-0183 \$250 \$250,000 \$20.30.207.811 \$250 \$250,000 \$250, |
| of Parks and Recreation Provide entry kiosk, trailhead station, complete the Los Angeles County Streambed reconstruction, and plant trees and shrubs. |
| Los Angeles County streambed reconstruction, and plant trees and shrubs. EEM \$250 |
| |
| |
| 07-Los Angeles Contributions from other sources: \$50,000 |
| Senate: 23 |
| Assembly: 41 |
| 16 |
| \$250,000 Stanislaus River Trail & Beautification Project Phase II. #15-74 2004-05 |
| City of Ripon Located along the levee road from the Jack Tone Golf EEM / 04-05 101-0183 \$250 San Joaquin County Course to State Highway 99. Plant 500 trees and construct \$250,000 20.30.207.811 |
| SJCOG 5700' of a Class 1 bicycle pathway. EEM \$250 |
| 10-San Joaquin |
| Senate: 14 |
| Assembly: 26 |
| 17 |
| \$300,000 Wright's Field MSCP Preserve Phase IV. Located within #15-03 2004-05 |
| Back Country Land the rural community of Alpine along Interstate 8, 35 miles EEM / 04-05 101-0183 \$300 |
| Trust east of San Diego in the foothills of the Cuyamaca \$300,000 20.30.207.811 San Diego County Mountains. Acquire approximately 142 acres of property to EEM \$300 |
| SANDAG protect natural resources, including vernal pools, and |
| 11-San Diego provide for recreation. |
| Senate: 37 |
| Assembly: 75 Contributions from other sources: \$1,824,000 |
| 18 |
| \$189,600 Briercrest Park Mitigation Project. The park site lies #15-70 2004-05 |
| City of La Mesa adjacent to State Route 125 between U.S. Route 8 and San Diego County Fletcher Parkway. Plant 110 trees, shrubs and \$189,600 20.30.207.811 |
| SANDAG groundcover to create six sensory gardens designed for EEM \$189 |
| 11-San Diego disabled access. |
| Senate: 40 |
| Assembly: 77 Contributions from other sources: \$265,456 |
| 19 |
| \$304,071 Batiquitos BluffsPioneer Land, Inc. Property Acquisition. #15-150 2004-05 |
| City of Encinitas Located a quarter mile west of El Camino Real, south of La EEM / 04-05 101-0183 \$304 San Diego County Costa Avenue and Batiquitos Lagoon. Acquire and \$304,071 20.30.207.811 |
| SANDAG preserve 52 acres of riparian and upland habitat. SANDAG \$304,071 20.30.207.811 |
| 11-San Diego |
| Senate: 38 Contributions from other sources: \$2,795,929 |
| Assembly: 74 |

| · · · · · · · · · · · · · · · · · | | | | | |
|--|---|--|---|--|---|
| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Reason for Supplemental Funds | EA PPNO Budget Year Prgm Codes Program | State Federal Current Budget Amount | State Federal Additional Allocation | State Federal Revised Total Amount |
| | unds for Previously Voted Projects | | | Reso | lution FA-04-03 |
| \$280,000 Department of Transportation Mendocino 01N-Men-253 2.3/2.7 | Near Boonville, from 2.0 to 2.5 miles east of Route 128. Restore roadway. Supplemental funds are needed to close out construction contract. | 386601 0220B 1998-99 301-0042 301-0890 20.20.201.130 SHOPP | \$245,450 \$1,891,100 | | \$245,450 \$1,891,100 |
| | | 2004-05 302-0042 302-0890 20.20.201.130 SHOPP | | \$32,000 \$248,000 | \$32,000 \$248,000 |
| | | | \$2,136,550 | \$280,000 | \$2,416,550 |
| 2 \$2,500,000 Department of Transportation Nevada 03N-Nev-80 17.7/28.0 | Near Truckee, west of Fibreboard Undercrossing to the west end of the Truckee River Bridge. Roadway Rehabilitation. Supplemental funds are needed to complete the construction contract. | 3A21U1 4236 2000-01 301-0042 301-0890 20.20.201.120 SHOPP | \$8,667,530 \$91,574,470 | | \$8,667,530 \$91,574,470 |
| | | 2001-02 301-0042 301-0890 20.20.201.110 SHOPP | \$500,000 \$2,000,000 | | \$500,000 \$2,000,000 |
| | | 2003-04 302-0042 302-0890 20.20.201.120 SHOPP | \$210,700 \$2,289,300 | | \$210,700 \$2,289,300 |
| | | 2003-04 302-0042 302-0890 20.20.201.110 SHOPP | \$21,100 \$228,900 | | \$21,100 \$228,900 |
| | | 2004-05 302-0042 302-0890 20.20.201.120 SHOPP | | \$211,000 \$2,289,000 | \$211,000 \$2,289,000 |
| 3 | | | \$105,492,000 | \$2,500,000 | \$107,992,000 |
| \$60,000 Department of Transportation Los Angeles 07S-LA-5 12.9 | Near Commerce at Goodrich Boulevard, also on Route 710 PM 16.99/22.66. Rehabilitate roadway. Supplemental funds are needed to close out construction contract. | 225701 3004 2001-02 301-0042 301-0890 20.20.201.120 SHOPP | \$203,000 \$2,200,500 | | \$203,000 \$2,200,500 |
| | | 2004-05 302-0042 302-0890 20.20.201.120 SHOPP | | \$5,000 \$55,000 | \$5,000 \$55,000 |
| | | | \$2,403,500 | \$60,000 | \$2,463,500 |

| CICFI | nanciai vote L | -ISL | | | U | Ctober 28, 2004 |
|----------|-----------------|---|------------------|-------------|---------------|-----------------|
| 2.5 H | Highway Finai | ncial Matters | | | | |
| | Project # | | | | | |
| | cation Amount | | EA | State | | |
| | Recipient | | PPNO | Federal | State | State |
| | County | Location | Budget Year | Current | Federal | Federal |
| Г | Dist-Co-Rte | Project Description | Prom Codes | Budget | Additional | Revised |
| - | Postmile | Reason for Supplemental Funds | Program | Amount | Allocation | Total Amount |
| | 1 OSUTING | reason for Supplemental Funds | riogram | Amount | Allocation | Total Amount |
| 2.5e. S | Supplemental Fu | unds for Previously Voted Projects | | | Resol | ution FA-04-03 |
| | 4 | | | | | |
| | \$510,000 | In Los Angeles, from Route 101 to Route | 135101 | | | |
| | epartment of | Upgrade median barrier. | 0224M | | | |
| | ansportation | | 2003-04 | | | |
| | os Angeles | Supplemental funds are needed to award | 302-0042 | - | | - |
| | 07S-LĀ-10 | the construction contract. | 302-0890 | \$1,563,000 | | \$1,563,000 |
| , | S0.0/S0.7 | | 20.20.201.020 | | | |
| | | | SHOPP | | | |
| | | | 2004-05 | | | |
| | | | 302-0042 | | _ | _ |
| | | | 302-0890 | | \$510,000 | \$510,000 |
| | | | 20.20.201.020 | | ψ310,000 | ψ510,000 |
| | | | SHOPP | | | |
| | | | 011011 | \$1,563,000 | \$510.000 | \$2,073,000 |
| | | | | ψ1,000,000 | ψο το,σσσ | Ψ2,010,000 |
| | Project # | | | | | |
| | Amount | | | | | |
| | County | Location | | | Budget Year | State |
| | Dist-Co-Rte | Project Description | | EA | Item # | Federal |
| | Postmile | Allocation History | | Program | Program Codes | Total Amount |
| 2.5f.(1) | Informationa | I Report – Emergency G-11 Allocations | | | | |
| 2.01.(1) | 1 | Troport Emergency 5 11 Anocations | | | | |
| | \$350,000 | Approximately 4.5 miles west of the Colusa/ | Yolo County | 0E6001 | 2004-05 | |
| | Colusa | line. During the winter storms of 2003/2004 | | SHOPP | 302-0042 | \$350,000 |
| 0 | 3U-Col-16 | occurred at this location. The slide material | | Emergency | 302-0890 | - |
| | R2.7 | above the highway posing the risk of failing | | | 20.20.201.130 | |
| | | onto the highway again. This project will re | | | | \$350,000 |
| | | material, lay back the slide and move the sli | | | | 4000,000 |
| | | a disposal site. | | | | |
| | | a dioposal site. | | | | |
| | | Initial G-11 Allocation 08/30/04: | \$350,000 | | | |
| | 2 | At Emigrant Con approximately 2.5 miles | at of Dutto Lake | 050404 | 2004.05 | |
| | \$240,000 | At Emigrant Gap approximately 0.5 mile eas | St Of Putts Lake | 0E6101 | 2004-05 | #040.000 |
| _ | Placer | Undercrossing. On March 13, 2004, an ero | ueu | SHOPP | 302-0042 | \$240,000 |
| | 3U-Pla-80 | embankment was discovered during routine | | Emergency | 302-0890 | - |
| | R55.5 | inspection. The erosion was caused by a se | everely | | 20.20.201.130 | 0040.000 |
| | | corroded culvert and downdrain invert that a | | | | \$240,000 |

| 1 \$350,000 Colusa 3U-Col-16 R2.7 | Approximately 4.5 miles west of the Colus line. During the winter storms of 2003/200 occurred at this location. The slide materia above the highway posing the risk of failin onto the highway again. This project will r material, lay back the slide and move the a disposal site. | 04 a slide al remains just g and sliding emove all loose | 0E6001 SHOPP Emergency | 2004-05 302-0042 302-0890 20.20.201.130 | \$350,000 - \$350,000 |
|--|--|---|------------------------------|--|-----------------------------|
| _ | Initial G-11 Allocation 08/30/04: | \$350,000 | | | |
| 2 \$240,000 Placer 3U-Pla-80 R55.5 | At Emigrant Gap approximately 0.5 mile e Undercrossing. On March 13, 2004, an e embankment was discovered during routir inspection. The erosion was caused by a | roded ne roadway | 0E6101 SHOPP Emergency | 2004-05 302-0042 302-0890 20.20.201.130 | \$240,000 - |
| | corroded culvert and downdrain invert that water to leak. This project lines the inside removes and replaces the downdrain pipe the embankment. | of the culvert, | | | \$240,000 |
| | Initial G-11 Allocation 08/30/04: | \$240,000 | | | |
| 3 \$165,000 Sonoma IU-Son-101 52.3 | In the City of Cloverdale. In July 2002, an mass was identified along the cut slope of lanes threatening the freeway and a privat Initial allocation was for the construction o buttress wall. The first supplemental was | the southbound te property. f a 400x28-foot | 2S1001 SHOPP Emergency | 2004-05 302-0042 302-0890 20.20.201.130 | \$165,000 - \$165,000 |
| | of underestimation of the wall size and un due to winterization and storm water meas supplemental is needed to close out this of | it cost, and costs sures. This | | | \$ 100,000 |
| | Initial G-11 Allocation 09/25/02: Supplemental G-11Allocation 02/24/04: Supplemental G-11Allocation 09/17/04: Revised Allocation: | \$1,500,000 \$500,000 \$165,000 \$2,165,000 | | | |

| Project # Amount | | | | |
|---|---|------------------------------|--|---|
| County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
| | I Report – Emergency G-11 Allocations | | | |
| 4 \$500,000 Santa Barbara 05U-SB-101 51.3 | Near Buellton at 0.2 mile north of Alisal Road. As a result of recent culvert inspections using remote cameras, this 36" cross culvert was found to be crushed with diameter being approximately 90% of its original condition. The culvert is 400 feet long and has a maximum depth of 80 feet below the highway. The San Simeon Earthquake of December 2003 is the possible reason for the culvert collapse. This project installs a new 36" culvert using boring and jacking method with new inlet and outlet treatments. | 0L9601 SHOPP Emergency | 2004-05 302-0042 302-0890 20.20.201.130 | \$500,000 - \$500,000 |
| | Initial G-11 Allocation 09/03/04: \$500,000 | | | |
| 5 \$350,000 Kern 06U-Ker-99 28.1/29.9 | Near Bakersfield approximately one mile south of the Route 65/99 Junction. On August 5, 2004, a fire in the median of this highway damaged the thrie beam railing and supporting wood posts. This project removes/replaces 5,750 lineal feet of metal beam guardrail to prevent possible loss or impairment of life or property. | 0C1601 SHOPP Emergency | 2004-05 302-0042 302-0890 20.20.201.130 | \$350,000 - \$350,000 |
| _ | Initial G-11 Allocation 08/19/04: \$350,000 | | | |
| 6 \$1,752,000 Ven 07U-Ven-118, 23 18.4/32.6, 9.4/11.5 | In and near Moorpark. On October 23, 2003, the Piru and later the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres. The fires destroyed this area's watershed retention capacity and created an imminent threat of massive run-off and debris flows. The initial project was for the repair/ replacement of fire damaged drainage features, clearing of all drainage facilities, flow lines, channels, debris basins, placing of protective measures including debris racks, and riprap where necessary. This supplemental is for project completion and repair of additional damage that occurred during the winter of 2003/2004. | 4J8701 SHOPP Emergency | 2004-05 302-0042 302-0890 20.20.201.130 | \$201,000 \$1,551,000 \$1,752,000 |
| | Initial G-11 Allocation 11/25/03: \$1,000,000 Supplemental G-11Allocation 08/25/04: \$1,752,000 Revised Allocation: \$2,752,000 | | | |
| 7 \$500,000 San Bernardino 08U- SBd 15, 40 74.6/75.3, 0.7/0.9 | In Barstow on Route 15 north of East Main Street and on Route 40 at the westbound Montara Avenue offramp. On August 15, 2004, a strong rainstorm occurred in the high desert area and caused flooding, erosion and structural undermining of the highways at the above locations. This project restores the roadway embankment, removes debris, repairs the electrical systems and drainage features. The project also repairs the guardrail and concrete sidewalk, re-establishes the slopes and applies hydro-mulching to minimize erosion. | 0F6001 SHOPP Emergency | 2004-05 302-0042 302-0890 20.20.201.130 | \$500,000 - \$500,000 |
| | Initial G-11 Allocation 08/30/04: \$500,000 | | | |
| 8 \$500,000 San Bernardino 08U- SBd -18 20.4/34.5 | At Junction 189 to Green Valley Lake Road (Crestline through Arrowbear). Due to drought conditions and Bark Beetle infestation of nearly one million trees over 500,000 acres, there is an extreme fire danger to mountain communities. This project is in compliance with the Governor's Executive Order proclaiming a State of Emergency effective March 7, 2003, and conforms to agreement with other State and Federal agencies working to mitigate the fire danger. The project removes dead and dying trees along State highways. | 0F5201 SHOPP Emergency | 2004-05 302-0042 302-0890 20.20.201.130 | \$500,000 - \$500,000 |
| | Initial G-11 Allocation 08/27/04: \$500,000 | | | |

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|------------------------------|--|----------------------------------|
| 2.5f.(1) Information | al Report – Emergency G-11 Allocations | | | |
| 9 \$400,000 San Joaquin 10U-SJ-99 17.2 | In Stockton at Route 4/99 Separation (Bridge #29-0155). On August 2, 2004, a high load truck hit the structure while traveling in the northbound direction of highway 99. A steel girder and an overhead sign structure were severely damaged in the accident. This project replaces a damaged girder, repairs the bridge deck and replaces the sign structure. | 0M1701 SHOPP Emergency | 2004-05 302-0042 302-0890 20.20.201.130 | \$400,000 - \$400,000 |
| | Initial G-11 Allocation 08/24/04: \$400,000 | | | |

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures Allocation Date | EA (PPNO) (Amend #) Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|--|--|------------------------------------|
| 2.5f.(4) Informationa | Report – SHOPP Safety Delegation of Allocation Authority | | | |
| 1 \$1,543,000 San Benito 05N-SBt-156 0.2/2.9 | Near San Juan Bautista, from east of Route 101 to west of Alameda Street. Construct median barrier. Centerline miles: 1.73 Allocation Date: 08/16/04 | 0E3601 (5630) SHOPP / 04-05 \$2,030,000 | 2004-05 302-0042 302-0890 20.20.201.010 | - \$1,543,000 \$1,543,000 |
| 2 \$886,000 Fresno 06N-Fre-180 54.3/54.8 | In Fresno, west and east of Marks Avenue. Widen shoulders, signalize, channelize intersection and raise profile. Locations: 1 Allocation Date: 08/19/04 | 303701 (2014) SHOPP / 04-05 \$1,178,000 | 2004-05 302-0042 302-0890 20.20.201.010 | \$89,000 \$797,000 \$886,000 |
| 3 \$1,720,000 Merced 10N-Mer-5 25.1/29.8 | Near Gustine – West Bank Road to Taglio Road. Install median barrier. Centerline miles: 5.4 Allocation Date: 09/9/04 | 0F3101 (5096) SHOPP / 04-05 \$2,235,000 | 2004-05 302-0042 302-0890 20.20.201.010 | \$1,720,000 |